

Message Text

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PAGE 01 MANILA 12519 210859Z

21

ACTION TRSE-00

INFO OCT-01 EA-06 ISO-00 NEA-06 IO-04 H-01 L-02 PRS-01

PA-01 USIA-06 CEA-01 SP-02 AID-05 EB-04 NSC-05 RSC-01

CIEP-01 SS-15 STR-04 OMB-01 CIAE-00 COME-00 FRB-01

INR-05 NSAE-00 XMB-02 OPIC-03 LAB-01 SIL-01 /080 W

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R 210816Z OCT 74

FM AMEMBASSY MANILA

TO SECSTATE WASHDC 7778

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USADB

TREASURY FOR ZINMAN

E.O. 11652: DECLAS 6/30/75

TAGS: EAID, EFIN

SUBJECT: 1974 ADB SUPPLEMENTARY BUDGET

REF: TRSY P152200Z OCT 74

1. POINTS RAISED REFTEL DISCUSSED DURING BOARD MEETING
OCT 17 IN WHICH SUPPLEMENTARY BUDGET APPROVED.

2. ADB MANAGEMENT FULLY AWARE THAT SUPPLEMENTARY BUDGET
NOT A PRECEDENT, A POINT EMPHASIZED BOTH THIS YEAR AND
LAST YEAR WHEN SIMILAR SUPPLEMENTARY BUDGET BROUGHT TO
BOARD FOR APPROVAL.

3. MANAGEMENT INDICATED SEVERAL COST CUTTING MEASURES
HAD BEEN IMPLEMENTED, E.G., ALL BANK MISSION AND
COMPOSITION OF MISSIONS NOW COORDINATED BY DIRECTOR OF
OPERATIONS. IN ADDITION, EACH OPERATIONS MANAGER
RESPONSIBLE FOR PROJECTED NUMBER AND COMPOSITIONS OF
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PAGE 02 MANILA 12519 210859Z

MISSIONS OVER NEXT THREE-YEAR PERIOD SUCH THAT BANK CAN,

FOR PLANNING PURPOSES, DEVELOP MORE ACCURATE MEANS OF PROJECTING TRAVEL COSTS. FURTHER, BANK IN PROCESS PURCHASING REPRODUCTION MACHINES SUCH THAT BANK DOCUMENTS CAN BE PRINTED ON BOTH SIDES OF PAPER THEREBY REDUCING COST OF SUPPLIES.

4. BANK INDICATED THAT USE OF CONSULTANTS HAS INCREASED IN 1974 BECAUSE OF REASONS CITED IN SUPPLEMENTARY BUDGET DOCUMENT BUT ALSO IN VIEW OF EXTREME DIFFICULTIES EXPERIENCED BY BANK IN RECRUITING PROFESSIONAL STAFF FOR PROJECTS DEPT. FOR EXAMPLE, BANK STILL UNABLE TO SECURE ADDITIONAL WATER SUPPLY ENGINEERS FOR WHICH IT HAS BEEN RECRUITING THROUGHOUT 1974. AS RESULT, BANK MUST RESORT TO USE OF SHORT-TERM CONSULTANTS FOR FACT-FINDING AND APPRAISAL MISSION WORK.

5. REGARDING USE OF REMAINING CONTINGENCY ALLOWANCE, PRESIDENT RESPONDED IT LIKELY THAT SOME PORTION OF ALLOWANCE WILL BE USED TO MEET COST OF MANAGEMENT CONSULTANT (PROBABLY BOOZ, ALLEN, HAMILTON) TO BE RETAINED BY BANK FOR REVIEW AND ANALYSIS OF BANK SALARY STRUCTURE.
SULLIVAN

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Message Attributes

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